

CERTIFICATE

2017

To the Clerk of Wabaunese County, State of Kansas

We, the undersigned, officers of

Cemetery No. 1 Alta Vista

certify that: (1) the hearing mentioned in the attached publication was held;

(2) after the Budget Hearing this budget was duly approved and adopted

as the maximum expenditures for the various funds for the year 2017; and

(3) the Amount(s) of 2016 Ad Valorem Tax are within statutory limitations for the 2017 Budget.

Table of Contents:		Page No.	2017 Adopted Budget		
			Budget Authority for Expenditures	Amount of 2016 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for 2017		2			
Allocation of MVT, RVT & 16/20M Veh		3			
Schedule of Transfers		4			
Statement of Indebt. & Lease/Purchase		5			
Fund	K.S.A.				
General	17-1330	6	4,578	587	142
Debt Service	10-113				
Totals	xxxxxxxxxxx		4,578	587	
Budget Summary		0	Resolution required?	Vote publication required?	No
Neighborhood Revitalization Rebate					

Assisted by:
Jennifer Savage

Address:

Email:

Final Assessed Valuation:	County Clerk's Use Only
Wabaunese County	3,513,343
Morris County	583,048
0	
0	
0	
Total Assessed Valuation	4,146,391
	November 1, 2016 Valuation

Attest: October 27 2016

Jennifer Savage
County Clerk

Dale Peterson
Danell L. Peterson
Anita McDuffett
Virgil F. Zieher

Governing Body

Computation to Determine Limit for 2017

	Amount of Levy
1. Total tax levy amount in 2016 budget	+ \$ 576
2. Debt service levy in 2016 budget	- \$ 0
3. Tax levy excluding debt service	\$ 576

2016 Valuation Information for Valuation Adjustments

4. New improvements for 2016:	+ 20,694	
5. Increase in personal property for 2016:		
5a. Personal property 2016	+ 62,458	
5b. Personal property 2015	- 65,959	
5c. Increase in personal property (5a minus 5b)	+ 0	
	(Use Only if > 0)	
6. Valuation of property that has changed in use during 2016:	5,394	
7. Total valuation adjustment (sum of 4, 5c, 6)	26,088	
8. Total estimated valuation July, 1, 2016	4,146,876	
9. Total valuation less valuation adjustment (8 minus 7)	4,120,788	
10. Factor for increase (7 divided by 9)	0.00633	
11. Amount of increase (10 times 3)	+ \$ 4	
12. 2017 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)	\$ 580	
13. Debt service levy in this 2017 budget	0	
14. 2017 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)	580	
15. Consumer Price Index for all urban consumers for calendar year 2015	0.125%	
16. Consumer Price Index adjustment (3 times 15)	\$ 1	
17. Maximum levy for budget year 2017, including debt service, not requiring 'notice of vote publication' or adoption of a resolution prior to adoption of the budget (14 plus 16)	\$ 581	

If the 2017 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must, prior to adoption of such budget, adopt a resolution authorizing such levy and, subsequent to adoption of such budget, publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

Cemetery No. 1 Alta Vista
Wabaunsee County

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

2016 Budgeted Funds	Tax Levy Amount in 2016 Budget	Allocation for Year 2017			
		MVT	RV	16/20M Veh	Watercraft
General	576	76	2	5	1
Debt Service	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
Total	576	76	2	5	1

County Treas Motor Vehicle Estimate

76

County Treas Recreational Vehicle Estimate

2

County Treas 16/20M Vehicle Estimate

5

County Treas Commercial Vehicle Tax Estimate

1

County Treas Watercraft Tax Estimate

0

MVT Factor 0.13194

RV Factor 0.00347

16/20M Factor 0.00868

Comm Veh Factor 0.00174

Watercraft Factor 0.00000

Schedule of Transfers

***Note:** Adjustments are required only if the transfer is being made in 2016 and/or 2017 from a non-budgeted fund.

NOTICE OF BUDGET HEARING

State of Kansas
Special District
2017

The governing body of
Cemetery No. 1 Alta Vista
Wabaunsee County

will meet on August 8, 2016 at 7:00 p.m. at Alta Vista Library for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied. Ailed budget information is available at Wabaunsee County Clerk's Office, 215 Kansas Ave, Alma and will be available at this hearing.

SUPPORTING COUNTIES
Wabaunsee County (home county) Morris County

BUDGET SUMMARY

Proposed Budget 2017 Expenditures and Amount of 2016 Ad Valorem Tax establish the maximum limits of the 2017 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual 2015		Current Year Estimate for 2016		Proposed Budget Year for 2017		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2016 Ad Valorem Tax	Estimate Tax Rate*
General	3,903	0.143	8,760	0.143	4,578	587	0.142
Debt Service							
Totals	3,903	0.143	8,760	0.143	4,578	587	0.142
Less: Transfers	0		0		0		
Net Expenditures	3,903		8,760		4,578		
Total Tax Levied	541		576		xxxxxxxxxxxxxx		
Assessed Valuation:	3,769,054		4,041,394		4,146,876		

Outstanding Indebtedness,

	2015	2016	2017
Jan 1,			
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.

Virgil Ziegler
President

Page No.

2017

Cemetery No. 1 Alta Vista

2017 Neighborhood Revitalization Rebate

Budgeted Funds for 2017	2016 Ad Valorem before Rebate**	2016 Mil Rate before Rebate	Estimate 2017 NR Rebate
General			0
Debt Service			0
			0
			0
			0
			0
TOTAL	0	0.000	0

2016 July 1 Valuation: 4,146,876

Valuation Factor: 4,146.876

Neighborhood Revitalization Subj to Rebate: 0

Neighborhood Revitalization factor:

**This information comes from the 2017 Budget Summary page. See instructions tab #12 for completing the Neighborhood Revitalization Rebate table.

